

## Supporting Jumping Jacks Out of School club to purchase transport

### Impact

The afterschool club has now successfully purchased a minibus and is able to collect children from local schools.

Purchase of the mini bus has;

- Improved accessibility for families
- Increased attendance
- Strengthened the club's ability to meet the needs of the local community

***" We purchased it ! And it is going great. Thank you so much for all of your support with the cashflow forecast."***

Jumping Jacks Out of School Childcare, Wrexham, successfully improves their sustainability by purchasing their own mini bus to safely transport children. With the support from Clybiau Plant Cymru Kids Clubs Childcare Business Development Officer.

A financial forecast has been completed to support the trustees, enabling them to fully understand the clubs financial status and confidently make decisions to improve the longer term outcomes for the club.

Jumping Jacks offers care outside of the school day, running before school, after school and during the school holidays for children aged 3 - 11+ years. Jumping Jacks Out of School Childcare provides experiences that are rich in play and led by the child, facilitated by qualified Playworkers. Playworkers give children opportunities to play freely in a safe space, boosting their self-esteem and wellbeing and helping them develop a range of life skills.

Jumping Jacks were accessing a local taxi firm to collect children from the local school and transport them to the setting, unfortunately due to unforeseen circumstances, the taxi firm were unable to continue the service for the foreseeable. Jumping Jacks Out of School Childcare club relied heavily on the transport as it is not possible to walk the growing amount of children from the school to the provision. The Trustees explored the idea of purchasing a minibus to collect children directly from local schools.

While the Trustees recognised the potential benefits of owning a minibus, they were unsure whether the organisation could afford such a significant investment. There were concerns about upfront costs, ongoing running expenses, and the potential impact on the club's financial stability. Without clear financial evidence, the Trustees were unable to confidently move forward with the decision. The club decided to contact their local Childcare Business Development Officer, who was able to work closely with the Trustees to assess the financial viability of the proposal. This included supporting them to complete a detailed cash flow forecast, taking into account:



Above - Peter, driver and volunteer. Gillian, Club Manager, Amy Assistant club Manager and Paige, playworker.

- The cost of purchasing the minibus
- Ongoing expenses such as insurance, fuel, maintenance, and servicing
- Current and projected income
- The overall impact on the club's finances

This process helped the Trustees to gain a clearer understanding of their financial position and future affordability.

The cash flow forecast demonstrated that Jumping Jacks Out of School club were in fact in a strong financial position and could afford to purchase and maintain a minibus without compromising sustainability. With increased confidence and clear financial evidence, the Trustees approved the purchase.

[Contact Us](#) to find out more about the support Clybiau Plant Cymru Kids' Clubs can offer your club.

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## Cefnogi clwb all-ysgol Jumping Jacks i brynu trafndiaeth

### Effaith

Mae'r clwb r'ôl ysgol wedi prynu bws mini yn llwyddiannus rŵan ac maent yn gallu casglu plant o ysgolion lleol.

Mae prynu'r bws mini wedi;

- Gwella hygyrchedd ar gyfer teuluoedd
- Cynyddu Presenoldeb
- Cryfhau medr y clwb i ddiwallu anghenion y gymuned leol

***"Rydym wedi prynu'r bws! Ac mae'n mynd yn wych. Diolch o galon am eich cefnogaeth gyda'r rhagolwg llif arian."***

Gyda chefnogaeth gan y Swyddog Datblygu Busnes Gofal Plant yn Clybiau Plant Cymru Kids Clubs. Mae cynladwyedd Gofal Plant All-Ysgol Jumping Jacks, Wrecsam wedi gwella'n llwyddiannus trwy brynu bws mini ei hunain ar gyfer cludo plant yn ddiogel.

Mae rhagolwg arian wedi'i gwblhau er mwyn cefnogi'r Ymddiriedolwyr, gan alluogi nhw i ddeall statws ariannol y clwb yn hollol ac i wneud penderfyniadau'n hyderus er mwyn gwella canlyniadau hirdymor y clwb.

Mae Jumping Jacks yn cynnig gofal y tu allan i oriau'r ysgol, gan gynnig gwasanaeth cyn ysgol, r'ôl ysgol, ac yn ystod gwyliau'r ysgol i blant rhwng oedran 3 - 11+. Darparir Gofal Plant All-Ysgol Jumping Jacks profiadau sy'n gyfoeth mewn chwarae ac yn cael eu harwain gan y plentyn, wedi'i hwyluso gan Weithiwr Chwarae cymwys. Mae Gweithiwr Chwarae yn rhoi cyfleoedd i blant chwarae'n rhydd mewn man diogel, gan roi hwb i'w hunan-barch, lles a'i helpu nhw datblygu ystod o sgiliau byw.

Roedd Jumping Jacks yn defnyddio cwmni tacsï lleol er mwyn casglu plant o'r ysgol leol a mynd a nhw i'r lleoliad, yn anffodus, oherwydd amgylchiadau nad oedd modd iddyn nhw eu rhagweld, nid oedd y cwmni tacsï yn gallu parhau i gynnig y gwasanaeth hwn yn y dyfodol rhagweladwy. Roedd Gofal Plant All-ysgol Jumping Jacks yn dibynnu'n drwm ar gludiad, oherwydd nid yw'n bosibl i'r nifer o blant sy'n cynyddu i gerdded o'r ysgol at y ddarpariaeth. Edrychodd yr Ymddiriedolwyr i mewn i'r syniad o brynu bws mini i gasglu'r plant o ysgolion lleol.

Tra bod yr Ymddiriedolwyr wedi cydnabod y manteision bosibl o berchenogi bws mini eu hunain, roedden nhw'n ansicr a oedd y sefydliad yn gallu fforddio'r buddsoddiad sylweddol hwn. Roedd pryderon ynghylch â chostau a delir ymlaen llawn, costau rhedeg parhaus, ac effaith potensial ar sefydlogrwydd ariannol y clwb. Heb ddim tystiolaeth ariannol glir, nid oedd yr Ymddiriedolwyr yn gallu symud ymlaen yn hyderus gyda'r penderfyniad. Penderfynodd y clwb i gysylltu gyda'i Swyddog Datblygu Busnes Gofal Plant, a oedden nhw'n gallu gweithio'n agos gyda'r Ymddiriedolwyr i asesu hyfywedd ariannol y cynnig. Roedd hyn yn cynnwys, cefnogi nhw i gwblhau llif arian manwl, gan ystyried:



Uchod - Peter, driver and volunteer. Gillian, Club Manager, Amy Assistant club Manager and Paige, playworker.

- Cost o brynu'r bws mini
- Costau parhaus, megis yswiriant, tanwydd, cynnal a gwasanaethu
- Incwm ar hyn o bryd ac incwm amcanol
- Effaith gyffredinol ar gyllid y clwb

Roedd y broses hon yn helpu Ymddiriedolwyr i gael dealltwriaeth glir o sefyllfa cyllid a chostau yn y dyfodol.

Dangoswyd y rhagolwg llif arian bod Clwb All-Ysgol, Jumping Jacks mewn sefyllfa ariannol gryf a gallant nhw fforddio i brynu a chynnal bws mini, heb gyfaddawdu cynaladwyedd. Gyda hyder wedi madarchu a thystiolaeth ariannol glir, cymeradwyodd yr Ymddiriedolwyr y gost am y bws mini.

[Cysylltwch â ni](#) i ddarganfod mwy am y cymorth y gall Clybiau Plant Cymru Kids' Clubs ei gynnig i'ch clwb.

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