

Financial Forecasts Supporting Successful Grant Application

Impact Targeted Business Officer **Childcare Development support enabled the club to evidence financial sustainability, including ensuring the new rental agreement was affordable, and securing £14,230 in capital funding. The investment upgraded essential toilet facilities in the new premises, strengthening the club's long-term sustainability.**

The support "Means everything to us as a club, its lovely having a development officer encouraging us when we need it. The support we have had and going to have is fantastic for us. We will be able to use this support and be better again. I will be telling everyone that Clare from Clybiau Plant Cymru Kids' Clubs helped us and if they ever need financial help and guidance I will be passing them onto Clare".
Kelly Wills, Manager at Kidz Den

Kidz Den, a community run Charitable Incorporated Organisation, has successfully been delivering Out of School Childcare for many years in Merthyr Tydfil, South East Wales.

"Clare has been a massive help with the grants, we couldn't have done it without her."

Through the National Lottery 'Connected Childcare Communities' project, the Childcare Business Development Officer (CBDO) provided one to one support for the Playleader to complete a financial forecast and assist with a Local Authority Capital Grant Funding application.

The financial forecast was completed to provide a clear picture of current finances and a plan to estimate future income and expenditure of the business for the next 3 years. This process helped the club to:

- Identify potential overspending and cost control
- Evidence need for the Local Authority Capital Grant application
- Ensure the new rental agreement was affordable
- Improve strategic planning and establish robust financial systems
- Predict and avoid any future potential financial shortfalls

Both the Out of School Childcare Club – along with the local Cylch Meithrin - had recently moved to a shared location, within the same local community. The successful grant application has enabled the Club to upgrade the children's toilets in the new venue. The shared location has also supported ongoing sustainability as the convenience of co-located childcare across the age range is more convenient for families and numbers have increased.

Kelly stated that "Clare has been a massive help with the grants, we couldn't have done it without her. The toilets are so much cleaner and age appropriate for the children, we have had so many more families joining us since we moved to our own building".

January 2026 / December 2025

[Contact Us](#) to find out more about the support Clybiau Plant Cymru Kids' Clubs can offer your club.

www.clybiauplantcymru.org info@clybiauplantcymru.org 029 2074 1000 [Facebook](#) [Twitter](#) [Instagram](#)

Rhagolwg Llif Arian yn Cefnogi Cais Grant Llwyddiannus

Effaith

Helpodd y cymorth wedi'i dargedu gan Swyddog Datblygu Busnes Gofal Plant i ddangos tystiolaeth o gynladwyedd ariannol, gan gynnwys sicrhau bod y cytundeb llogi ar gyfer y lleoliad newydd yn fforddiadwy, a sicrhau cyllid cyfalaf gwerth £14,230 i'r clwb. Defnyddiwyd y buddsoddiad i ddiweddarau cyfleusterau toiled hanfodol yn y lleoliad newydd, gan gryfhau cynladwyedd hirdymor y clwb.

"Mae'r cymorth yn golygu popeth i ni fel clwb. Mae'n hyfryd cael Swyddog Datblygu sy'n ein cefnogi pan fo'i angen. Mae'r cymorth rydym wedi'i gael ac y byddwn yn parhau i'w gael-yn wych i ni. Byddem yn defnyddio'r cymorth hwn eto er mwyn parhau i wella. Byddwn yn argymhell Clare o Clybiau Plant Cymru Kids' Clubs i bawb; os oes angen unrhyw gymorth ariannol arnynt-byddwn yn dweud wrthynt am gysylltu â Clare."

Mae Kidz Den, sef Sefydliad Corfforedig Elusennol, wedi darparu Gofal Plant All-Ysgol yn llwyddiannus ers llawer o flynyddoedd ym Merthyr Tudful, De-ddwyrain Cymru.

"Mae Clare wedi bod yn help anferthol gyda grantiau; ni fyddem wedi gallu gwneud hebdi."

Trwy brosiect y Loteri Genedlaethol, sef Cymunedau Gofal Plant Cysylltiedig, mae'r Swyddog Datblygu Busnes Gofal Plant wedi darparu cymorth wyneb yn wyneb i'r Arweinydd Chwarae i gwblhau rhagolwg ariannol a chynorthwyo gyda chais am Gyfalaf Grant gyda'r Awdurdod Lleol.

Cwblhawyd rhagolwg ariannol er mwyn cael darlun clir o'r sefyllfa ariannol bresennol ac i gynllunio amcangyfrif o incwm a gwariant y busnes dros y tair blynedd nesaf. Helpodd y broses hon y clwb i:

- Ddangos tystiolaeth o'r angen am gais Cyfalaf Grant gyda'r Awdurdod Lleol
- Sicrhau bod y cytundeb llogi yn fforddiadwy
- Gwella cynllunio strategol a sefydlu systemau ariannol cadarn
- Rhagweld ac osgoi unrhyw ddiffyg ariannol posibl

Roedd y Clwb Gofal Plant All-Ysgol—ar y cyd â'r Cylch Meithrin Lleol—wedi symud yn ddiweddar i leoliad a rennir o fewn yr un gymuned leol. Mae'r cais llwyddiannus am y grant wedi galluogi'r clwb i ddiweddarau'r toiledau yn y lleoliad newydd. Mae'r lleoliad a rennir wedi cefnogi cynladwyedd parhaus, gan fod gofal plant cyd-leoli yn gyfleus i deuluoedd, ac mae nifer y plant wedi cynyddu.

Dywedodd Kelly fod "Clare wedi rhoi help anferthol gyda'r grantiau, ac ni fyddem wedi gallu cael y grant hebdi. Mae'r toiledau'n llawer mwy glân ac yn addas i'r oedran, ac rydym wedi cael llawer mwy o rieni yn dod atom i ymuno ers i ni symud i mewn i adeilad ein hunain."

Ionawr 2-26 / Rhagfyr 2025

[Cysylltwch â ni](#) i ddarganfod mwy am y cymorth y gall Clybiau Plant Cymru Kids' Clubs ei gynnig i'ch clwb.

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